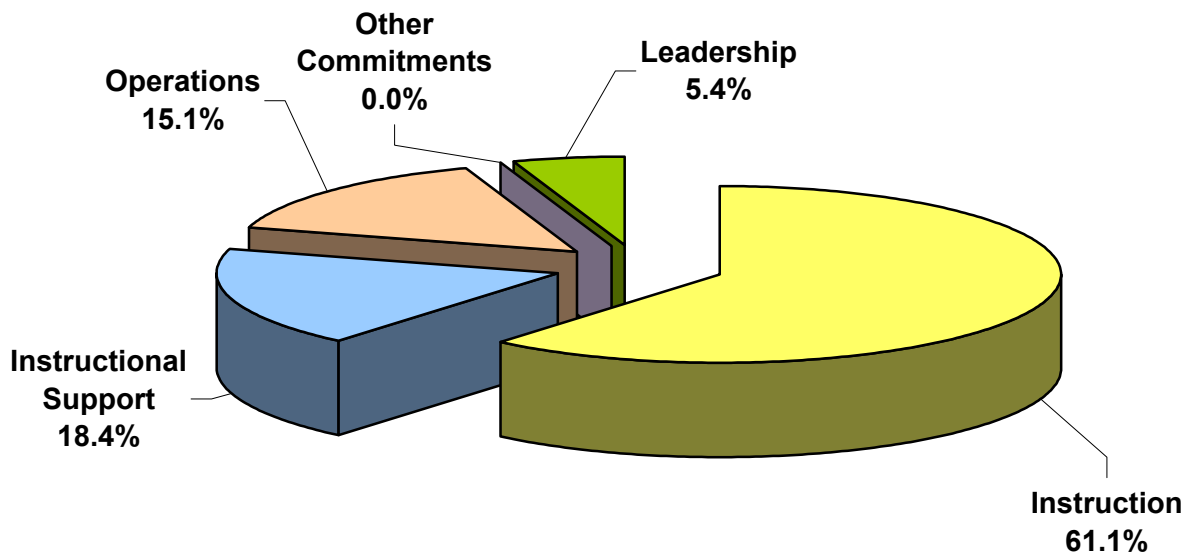
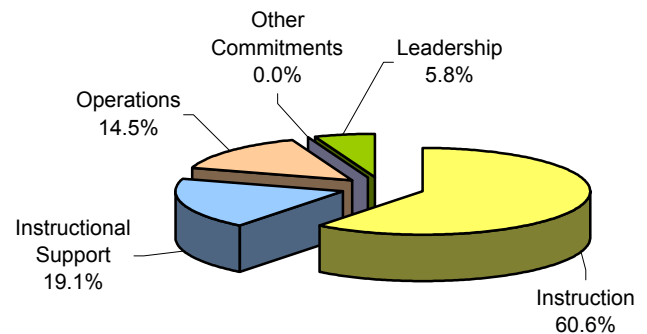


North Kingstown School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 1,117	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$7,466,740	\$6,685	61.1%
Instructional Support	\$2,253,616	\$2,018	18.4%
Operations	\$1,840,926	\$1,648	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$661,424	\$592	5.4%
Total Middle School Expenditures	\$12,222,706	\$10,942	100.0%
Total District & %-Middle School-To-District	\$54,648,440	\$11,979	22.4%